

RESOLUTION NO. 25-02

A RESOLUTION OF THE NORTH CENTRAL FIRE PROTECTION DISTRICT ADOPTING THE FIRST AMENDMENT TO THE FISCAL YEAR 2024-25 ADOPTED BUDGET

The Board of Directors (Board) of the North Central Fire Protection District (District) resolves, finds, and determines as follows:

During the 2024-25 Fiscal Year, the District is estimated to realize \$463,100 in operating revenues from reimbursements for staff salaries, benefits, and equipment usage expenses related to out-of-county assignments. Staff is recommending an increase in revenues and expenditures for this unbudgeted activity as follows:

Account Line Item		Amount		Amended Line Item Amount
4410 – Strike Team Reimbursements	\$	463,100	\$	535,900
Total		463,100		
5100 – Salaries		215,800		5,590,800
5410 - Communications		138,600		398,600
5500 – Apparatus Maintenance		108,700		528,700
Total		463,100		

WHEREAS, the Board has considered the proposed amendments to the 2024-25 Fiscal Year adopted final budget and desires to approve the proposed budget amendment.

NOW THEREFORE BE IT RESOLVED by the Board:

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the North Central Fire Protection District held this 23rd day of January 2025 by the following vote:

AYES: Folio, Golden Nonini, Souza, Abrahamian

NOES: None

ABSENT: None

ABSTAIN: None

The foregoing resolution is hereby approved.

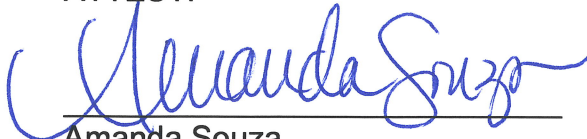
[Attestation on separate page]

Board Chairperson



Ken Abrahamian

ATTEST:



Amanda Souza
Board Secretary