



**NORTH CENTRAL FIRE PROTECTION DISTRICT
REGULAR MEETING AGENDA**

Thursday, April 25, 2024, at 4:30 p.m.
15850 W. Kearney Blvd., Kerman, CA 93630

Board Director Amanda Souza will participate in the meeting via Zoom at <https://us02web.zoom.us/j/86536280645>. Members of the public may attend in person or join this meeting via Zoom through the link above.

1. OPENING CEREMONIES

- A. Call to Order
- B. Roll Call
- C. Invocation
- D. Flag Salute

2. AGENDA APPROVAL

3. PUBLIC COMMENTS/PRESENTATIONS

Anyone wishing to address the Board on any agenda item can do so by written communication or in person during a Board of Directors meeting. To allow time for all public comments, individuals are limited to five minutes total for each action item.

- A. Certificate of Recognition – Kerman High School Fire CTE/ROP for 1st Place Overall in the Public Service Awareness Day Competition.

4. CONSENT ITEMS

Matters listed under the Consent Calendar are routine and will be enacted by one motion and vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Board Member may request an item be removed from the Consent Items, which will be considered separately.

- A. Minutes: [March 21, 2024](#)
- B. Disbursement List: [March 2024](#)
- C. Monthly Financial Reports
 - 1. Fresno County: [Cash Balances – All Funds](#)
 - 2. Budget Variance Report: [YTD Expenses Compared to Budget](#)
 - 3. [Revenue and Reimbursement Report](#)

Recommendation: Board approve consent items as presented.

5. PUBLIC HEARINGS

None

6. ACTION ITEMS

None

7. FIRE CHIEF REPORT

- A. [Fire Incident/Fire Prevention Report](#)
- B. Operational Update
- C. LAFCo Application – [Bullard/Maroa Reorganization](#)

8. BOARD MEMBER COMMENTS/REPORTS/ANNOUNCEMENTS

- A. Next regular meeting scheduled for May 23, 2024

9. CLOSED SESSION

- A. GOVERNMENT CODE SECTION 54957.6
CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representative: Chief Tim Henry
Employee organization: North Central Professional Firefighters Assoc. Local 5260
Nature of negotiations: Discussion
- B. GOVERNMENT CODE SECTION 54957.6
PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Title: Fire Chief

10. ADJOURNMENT

PUBLIC COMMENTS AND INQUIRIES. At a Board meeting, those who wish to be heard on matters on the agenda should indicate their desire to speak when the item is ready for discussion. If, at the meeting, you wish to discuss an item that is not on the agenda, you may indicate your desire to do so under "Public Comments." To allow time for all public comments and inquiries, the time for individual comments may, at the discretion of the Chairman of the Board, be limited to five minutes. If you wish to request time on an upcoming Board Agenda to present a particular item or matter to the Board, you may contact the District by 5:00 p.m., seven business days before the scheduled Board meeting to so request. If the matter is within the Board's jurisdiction, and the Board has not taken action or considered the item at a recent meeting, the District may place the item on the agenda. When addressing the Board, you are requested to come forward to the speaker's podium, state your name and address, and proceed with your presentation.

ADA Compliance and Reasonable Accommodation. In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact the District at 559-878-4550. Notification provided a minimum of 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting. Pursuant to the ADA, the meeting room is accessible to the physically disabled.

AGENDA POSTING CERTIFICATION

I, Amanda Souza, Secretary for North Central Fire Protection District, do hereby declare under penalty of perjury that I caused the above agenda to be posted at North Central Fire Station at 15850 W. Kearney Blvd., Kerman, CA 93630 and on the website at [www. https://www.northcentralfire.org](https://www.northcentralfire.org).

Date: April 22, 2024

/s/ Amanda Souza, Secretary



**NORTH CENTRAL FIRE PROTECTION DISTRICT
RESCHEDULED MEETING
MINUTES**

March 21, 2024, 3:00 p.m.
15850 W. Kearney Blvd., Kerman, CA 93630

1. OPENING CEREMONIES

A. Call to Order – **3:08 p.m.**

B. Roll Call

**Present: Chair Abrahamian Director Souza, Director Foglio,
Absent: Vice Chair Nonini, Director Golden**

C. Invocation – **Marci Reyes**

D. Flag Salute – **Chief Henry**

2. AGENDA APPROVAL

**Motion made by Director Foglio, Seconded by Director Souza; Voting Aye,
Director Foglio, Director Souza, Chair Abrahamian**

3. PUBLIC COMMENTS/PRESENTATIONS

Kyle Harp, Union President

4. CONSENT ITEMS

A. Minutes – February 22, 2024

B. Disbursement List - February

C. Monthly Financial Reports

1. Fresno County: Cash Balances – All Funds

2. Budget Variance Report: YTD Expenses Compared to Budget

3. Revenue and Reimbursement Report

D. Service Agreement with County of Fresno for Dispatching Services

Recommendation: Approve the agreement with County of Fresno to provide dispatching services for the District and authorize the Board Chair and Fire Chief to sign the agreement.

**Motion made by Director Foglio, Seconded by Director Souza; Voting Aye,
Director Foglio, Director Souza, Chair Abrahamian**

5. PUBLIC HEARINGS - None

6. ACTION ITEMS

3:55 Director Golden arrived.

A. Pension Plan Actuarial Study

Recommendation: Board consider and approve the results of the January 1, 2023 actuarial study.

Motion made by Director Foglio, Seconded by Director Golden; Voting Aye, Director Foglio, Director Golden, Director Souza, Chair Abrahamian

B. Resolution 24-01 Establishing the Existence of a Public Nuisance with North Central Fire Protection District and Setting of Public Hearings

Recommendation: Board adopt resolution establishing the existence of a public nuisance and set public hearings.

Motion made by Director Souza, Seconded by Director Golden; Voting Aye, Director Foglio, Director Golden, Director Souza, Chair Abrahamian

C. Resolution 24-02 Authorizing the Disposition of Excess Property

Recommendation: Board adopt resolution authorizing the disposition of three (3) 2020 Model E100 Tuatara Vehicles.

Motion made by Director Golden, Seconded by Director Folio; Voting Aye, Director Foglio, Director Golden, Director Souza, Chair Abrahamian

7. FIRE CHIEF REPORT

- A. Fire Incident/Fire Prevention Report
- B. Operational Update

8. BOARD MEMBER COMMENTS/REPORTS/ANNOUNCEMENTS

9. CLOSED SESSION

Director Folio announced he would recuse himself from Item 9B, a potential conflict pertaining to a property. He rents farmland near the proposed property.

3:56 p.m. Board recessed to Closed Session.

- A. GOVERNMENT CODE SECTION 54957.6
CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representative: Chief Tim Henry
Employee organization: North Central Professional Firefighters Assoc. Local 5260
Nature of negotiations: Discussion

4:35 p.m. Director Folio left the meeting.

**B. GOVERNMENT CODE SECTION 54956.8
CONFERENCE WITH REAL PROPERTY NEGOTIATIONS
Property: APN: 025-200-17S
Agency Negotiator: Chief Tim Henry
Negotiating Parties: Roland C. and Darlene A. Nale
Under Negotiation: Price and Terms**

5:07 p.m. Board reconvened from Closed Session. Director Folio returned to the meeting.

Item 9. A. No reportable action.

Item 9. B. Proceed to enter into an agreement with Roland C. and Darlene A. Nale for Property: APN 025-20017S

**Motion made by Chair Abrahamian, Seconded by Director Golden;
Voting Aye: Director Golden, Director Souza, Chair Abrahamian
Recusal: Director Folio;
Absent: Director Nonini**

10. ADJOURNMENT

**Motion made by Chair Abrahamian, Seconded by Director Folio; Voting Aye,
Director Foglio, Director Golden, Director Souza, Director Golden**

5:09 p.m. meeting adjourned.

MINUTES CERTIFICATION

I, Amanda Souza, Secretary for North Central Fire Protection District, do hereby declare under penalty of perjury that the above Minutes are a true depiction of all actions taken at the Board meeting held on the first date above written at North Central Fire Protection District, 15850 W. Kearney Boulevard, Kerman, CA.

Date: _____

Amanda Souza
Board Secretary

**NORTH CENTRAL FIRE PROTECTION DISTRICT
DISBURSEMENT JOURNAL
MARCH 1, 2024 - MARCH 31, 2024**

| Date | Num | Name | Memo | Amount |
|-------------|------------|--------------------------------------|--------------------------------------|---------------|
| 03/01/2024 | | QuickBooks Payroll Service | Payroll Processing Fee | 1.75 |
| 03/01/2024 | | QuickBooks Payroll Service | Payroll Processing Fee | 1.75 |
| 03/04/2024 | | Clyde Lansing | Consultant | 1,518.00 |
| 03/04/2024 | | NCPFA, LOCAL 5260 | Union Dues | 2,550.00 |
| 03/06/2024 | | QuickBooks Payroll Service | Payroll Processing Fee | 1.75 |
| 03/07/2024 | | Clyde Lansing | Consultant | 2,211.00 |
| 03/07/2024 | 10340 | Aramark, Inc | Linen Service | 330.17 |
| 03/07/2024 | 10341 | Barrios Site Services, Inc. | Portable Restroom Service | 100.00 |
| 03/07/2024 | 10342 | Basilea Consulting | Fire Inspection Consulting | 1,440.00 |
| 03/07/2024 | 10343 | Cal Fire | Driver/Operator 1A | 2,800.00 |
| 03/07/2024 | 10344 | Cheryl Carlson | Financial Consulting | 6,608.75 |
| 03/07/2024 | 10345 | City of Fresno - Utilities | Utilities: Water | 86.56 |
| 03/07/2024 | 10346 | CSG Consultants, Inc | Plan Consultants | 5,073.75 |
| 03/07/2024 | 10347 | Department of Justice | Finger Prints | 343.00 |
| 03/07/2024 | 10348 | John Nipp | Station 54 Rent | 3,400.00 |
| 03/07/2024 | 10349 | Board Health Insurance Reimbursement | Board Health Insurance Reimbursement | 828.75 |
| 03/07/2024 | 10350 | Kerman C of C | Membership | 200.00 |
| 03/07/2024 | 10351 | Loperena Antenna Sites | Owens Mountain Antenna Site Lease | 1,853.00 |
| 03/07/2024 | 10352 | Mac's Equipment | Part for Apparatus | 14.78 |
| 03/07/2024 | 10353 | Employee Reimbursment | Employee Reimbursment | 324.01 |
| 03/07/2024 | 10354 | Board Health Insurance Reimbursement | Board Health Insurance Reimbursement | 901.00 |
| 03/07/2024 | 10355 | Board Health Insurance Reimbursement | Board Health Insurance Reimbursement | 196.22 |
| 03/07/2024 | 10356 | Mid Valley | Utilities: Trash Disposal | 487.10 |
| 03/07/2024 | 10357 | ORKIN, LLC | Pest Control Services | 331.96 |
| 03/07/2024 | 10358 | PG&E | Utilities | 2,412.21 |
| 03/07/2024 | 10359 | REPUBLIC | Utilities - Trash Disposal | 128.33 |
| 03/07/2024 | 10360 | Board Health Insurance Reimbursement | Board Health Insurance Reimbursement | 756.50 |
| 03/07/2024 | 10361 | Sebastian | Phone & Long Distance Service | 169.02 |
| 03/07/2024 | 10362 | Sierra Data Management | Storage of Scanned Documents | 79.64 |
| 03/07/2024 | 10363 | Sierra HR Partners, Inc. | HR Consultant | 510.00 |
| 03/07/2024 | 10364 | Slumberger | Station Supplies & Maintenance | 2,417.40 |
| 03/07/2024 | 10365 | Sparkletts | Drinking Water | 698.00 |
| 03/07/2024 | 10366 | The Leadership Collaborative, LLC | Leadership Training | 21,000.00 |
| 03/07/2024 | 10367 | Employee Reimbursement | Employee Health Ins. | 1,648.00 |
| 03/07/2024 | 10368 | U.S. Bank Cal-Card | Credit Card Payment | 11,654.52 |
| 03/07/2024 | 10369 | U.S. Bank Voyager Fleet Systems | Voyager Card Fuel Purchases | 3,501.07 |
| 03/07/2024 | 10370 | UNITEDHEALTHCARE INS | Prior Board Member Insurance | 455.94 |
| 03/07/2024 | 10371 | Verizon Wireless | Cell Phone - Operations | 18.35 |
| 03/07/2024 | 10372 | Vincent Communications, Inc. | Communication Radio | 271.52 |
| 03/13/2024 | E-pay | EDD | Payroll Taxes | 16,683.16 |
| 03/13/2024 | E-pay | United States Treasury | Payroll Taxes | 37,131.74 |
| 03/14/2024 | | QuickBooks Payroll Service | Employee Payroll 3/1/24 - 3/15/24 | 200,365.29 |
| 03/14/2024 | 10373 | Aramark, Inc | Linen Service | 196.41 |
| 03/14/2024 | 10374 | ARBA | Group Life Insurance | 140.09 |
| 03/14/2024 | 10375 | AT&T | Phone & Long Distance Service | 61.70 |
| 03/14/2024 | 10376 | AT&T Mobility | Phone & Long Distance Service | 1,496.30 |
| 03/14/2024 | 10377 | Baker Manock & Jensen | Legal Service | 1,883.40 |

| Date | Num | Name | Memo | Amount |
|------------|--------|--|------------------------------------|------------|
| 03/14/2024 | 10378 | California State Disbursement Unit | Child Support | 100.50 |
| 03/14/2024 | 10379 | Center State Fence Inc. | Fence Trash Encloser | 6,800.00 |
| 03/14/2024 | 10380 | City of Fresno - Utilities | Utilities: Water | 111.92 |
| 03/14/2024 | 10381 | City of Kerman | Utilities: Water | 684.42 |
| 03/14/2024 | 10382 | CSG Consultants, Inc | Plan Consultants | 1,300.00 |
| 03/14/2024 | 10383 | Department of Justice | Finger Prints | 49.00 |
| 03/14/2024 | 10384 | Failsafe Testing, LLC | Ladder Testing & Maintenance | 538.56 |
| 03/14/2024 | 10385 | Fresno County DPH - EMS Division | Dispatch Service | 15,781.92 |
| 03/14/2024 | 10386 | John Hancock USA | Plan Contribution - 457 | 4,371.60 |
| 03/14/2024 | 10387 | Employee Reimbursement | Employee Reimbursement | 180.00 |
| 03/14/2024 | 10388 | Mac's Equipment | Part for Apparatus | 22.76 |
| 03/14/2024 | 10389 | Mid Valley | Utilities: Trash Disposal | 281.26 |
| 03/14/2024 | 10390 | ODP Business Solutions | Office Supplies | 102.72 |
| 03/14/2024 | 10391 | ORKIN, LLC | Pest Control Services | 125.98 |
| 03/14/2024 | 10392 | Petty Cash | Petty Cash | 359.56 |
| 03/14/2024 | 10393 | ROBERT V. JENSEN | Fuel | 3,834.11 |
| 03/14/2024 | 10394 | Slumberger | Station Supplies & Maintenance | 6.51 |
| 03/14/2024 | 10395 | Superior Doors & Building Material INC | Station Maintenance | 2,281.96 |
| 03/14/2024 | 10396 | U.S. Bank PARS | Pension Plan Contributions | 50,044.76 |
| 03/15/2024 | | QuickBooks Payroll Service | Payroll Processing Fee | 1.75 |
| 03/18/2024 | 10412 | NCPFA, LOCAL 5260 | Union Dues | 2,700.00 |
| 03/22/2024 | 10397 | AllStar Fire Equipment, Inc. | Apparatus Equipment | 8,804.47 |
| 03/22/2024 | 10398 | Aramark, Inc | Linen Service | 399.96 |
| 03/22/2024 | 10399 | Cal Fire | Driver/Operator 1A | 840.00 |
| 03/22/2024 | 10400 | Cheryl Carlson | Financial Consulting | 3,888.75 |
| 03/22/2024 | 10401 | Comcast Business | Internet & Phone Services | 235.66 |
| 03/22/2024 | 10402 | County of Fresno - POB | POB Payment | 28,354.27 |
| 03/22/2024 | 10403 | Department of General Services | Legal Services | 100.00 |
| 03/22/2024 | 10404 | Fire Risk Management Services (FRMS) | Health Insurance | 70,569.85 |
| 03/22/2024 | 10405 | Fire Specialties | Fire Investigations | 393.90 |
| 03/22/2024 | 10406 | Fresno County Fire Protection Dist. | Training Facility Rental | 1,253.46 |
| 03/22/2024 | 10407 | Gill Chevrolet | Vehicle Maint & Repair | 650.05 |
| 03/22/2024 | 10408 | NFPA | Membership Dues | 350.00 |
| 03/22/2024 | 10409 | PG&E | Utilities | 1,909.59 |
| 03/22/2024 | 10410 | Sierra Lock | Station Locks and Security | 445.32 |
| 03/22/2024 | 10411 | Target Solutions Learning LLC | Vector LMS - Annual | 6,978.05 |
| 03/22/2024 | 301612 | North Central Fire | County Warrant | 600,000.00 |
| 03/26/2024 | E-pay | EDD | Payroll Taxes | 16,784.28 |
| 03/26/2024 | E-pay | United States Treasury | Payroll Taxes | 39,426.02 |
| 03/28/2024 | | QuickBooks Payroll Service | Employee Payroll 3/16/24 - 3/31/24 | 346.33 |
| 03/28/2024 | | QuickBooks Payroll Service | Employee Payroll 3/16/24 - 3/31/24 | 200,938.45 |
| 03/29/2024 | 10413 | Aramark, Inc | Linen Service | 320.66 |
| 03/29/2024 | 10414 | Biola CSD | Utilities: Water | 131.80 |
| 03/29/2024 | 10415 | Comcast Business | Internet & Phone Services | 3,250.24 |
| 03/29/2024 | 10416 | Fresno County Sheriff | Garnishment | 2,449.07 |
| 03/29/2024 | 10417 | Gill Chevrolet | Vehicle Maint & Repair | 585.23 |
| 03/29/2024 | 10418 | John Hancock USA | Plan Contribution - 457 | 4,377.68 |
| 03/29/2024 | 10419 | Jorgensen Company, Inc. | Fire Extingisher Mainteneace | 430.45 |
| 03/29/2024 | 10420 | L.N. Curtis, Inc. | Apparatus Equipment | 545.05 |
| 03/29/2024 | 10421 | Liebert Cassidy Whitmore | Legal Services | 21,339.80 |
| 03/29/2024 | 10422 | NCPFA, LOCAL 5260 | VOID: Union Dues | 0.00 |

| Date | Num | Name | Memo | Amount |
|-------------|------------|-----------------------------|--------------------------------|---------------------|
| 03/29/2024 | 10423 | Occupational Health Centers | New Hire Physicals | 748.00 |
| 03/29/2024 | 10424 | PG&E | Utilities | 1,683.25 |
| 03/29/2024 | 10425 | Real-Time, Inc. | Computer Support/Maintenance | 2,550.00 |
| 03/29/2024 | 10426 | Slumberger | Station Supplies & Maintenance | 241.89 |
| 03/29/2024 | 10427 | Standard Insurance Company | Life & LTD Insurance | 1,914.00 |
| 03/29/2024 | 10428 | U.S. Bank PARS | Pension Plan Contributions | 50,115.83 |
| 03/29/2024 | 10429 | UBEO West, LLC | Copier Maintenance | 341.48 |
| 03/29/2024 | 10430 | UnWired Broadband, LLC | Radio Communication | 19.96 |
| | | | | 1,498,673.98 |

Board Action: To approve disbursements from West America general account as presented for the total amount of \$1,498,673.98 for March 2024.

**NORTH CENTRAL FIRE PROTECTION DISTRICT
FUND CASH BALANCES**

| FUND CASH BALANCES | GENERAL | CAPITAL EQUIPMENT | BUILDING | EMS | SICK LEAVE | RESERVE FUND | RISK CONTINGENCY | TOTAL OF ALL FUNDS |
|---------------------------------|------------------------|------------------------|----------------------|------------------------|---------------------|----------------------|----------------------|------------------------|
| FUND CLASS # | 10000 | 20000 | 41400 | 41410 | 41420 | 41430 | 41440 | |
| Beg Balance 3/1/2024 | \$ 3,620,619.29 | \$ 3,312,983.19 | \$ 341,729.89 | \$ 1,328,731.88 | \$ 36,201.64 | \$ 359,041.02 | \$ 125,734.26 | \$ 9,125,041.17 |
| | | | | | | | | |
| Ending Balance 3/31/2024 | \$ 3,508,791.25 | \$ 3,334,273.40 | \$ 343,857.64 | \$ 1,389,358.57 | \$ 36,434.69 | \$ 361,352.33 | \$ 126,543.67 | \$ 9,100,611.55 |

**NORTH CENTRAL FIRE PROTECTION DISTRICT
SERVICES, SUPPLIES AND MAINTENANCE
BUDGET - TO - ACTUAL
JULY 2023 - JUNE 2024**

4. C. 2

| Services, Supplies and Maintenance | Fiscal Year 2023 - 2024 Budget | Activity thru February | March | YTD Total | % of Budget Used | Budget Remaining | % of Budget Remaining |
|--------------------------------------|--------------------------------------|---------------------------|----------------------|------------------------|---------------------|------------------------|--------------------------|
| Pension Obligation Bonds | \$ 340,800 | \$ 226,834.16 | \$ 28,354.27 | \$ 255,188.43 | 74.9% | \$ 85,611.57 | 25.1% |
| Property, Auto & Liability Insurance | 160,000 | 158,999.00 | 0.00 | 158,999.00 | 99.4% | 1,001.00 | 0.6% |
| Personal Protective Equipment | 100,000 | 86,823.26 | 4,576.53 | 91,399.79 | 91.4% | 8,600.21 | 8.6% |
| Health, Fitness and Safety | 40,000 | 0.00 | 0.00 | 0.00 | 0.0% | 40,000.00 | 100.0% |
| Fire Prevention | 125,000 | 83,908.93 | 6,872.97 | 90,781.90 | 72.6% | 34,218.10 | 27.4% |
| Communications | 132,000 | 90,949.88 | 7,779.13 | 98,729.01 | 74.8% | 33,270.99 | 25.2% |
| Food | 6,000 | 2,939.64 | 373.93 | 3,313.57 | 55.2% | 2,686.43 | 44.8% |
| Apparatus Maintenance | 370,000 | 209,735.16 | 58,323.90 | 268,059.06 | 72.4% | 101,940.94 | 27.6% |
| Apparatus Tools, Equipment & Hose | 155,000 | 176,502.72 | (20,296.24) | 156,206.48 | 100.8% | (1,206.48) | -0.8% |
| Equipment Maintenance | 10,000 | 13,593.51 | 530.45 | 14,123.96 | 141.2% | (4,123.96) | -41.2% |
| SCBA Masks & Maintenance | 84,000 | 259.14 | 0.00 | 259.14 | 0.3% | 83,740.86 | 99.7% |
| Computers & Office Equipment | 112,200 | 67,820.41 | 2,883.91 | 70,704.32 | 63.0% | 41,495.68 | 37.0% |
| Facility Maintenance | 185,000 | 133,860.65 | 12,716.85 | 146,577.50 | 79.2% | 38,422.50 | 20.8% |
| Station Supplies | 68,900 | 45,265.06 | 4,588.47 | 49,853.53 | 72.4% | 19,046.47 | 27.6% |
| Fuel | 163,000 | 95,622.26 | 7,805.45 | 103,427.71 | 63.5% | 59,572.29 | 36.5% |
| Utilities | 100,000 | 77,745.76 | 5,502.96 | 83,248.72 | 83.2% | 16,751.28 | 16.8% |
| Training | 335,400 | 90,477.91 | 3,162.97 | 93,640.88 | 27.9% | 241,759.12 | 72.1% |
| Travel Expenses | 45,000 | 9,415.09 | 1,280.76 | 10,695.85 | 23.8% | 34,304.15 | 76.2% |
| Membership Dues & Subscriptions | 19,100 | 17,102.99 | 462.65 | 17,565.64 | 92.0% | 1,534.36 | 8.0% |
| Professional Services | 206,800 | 104,117.64 | 5,534.33 | 109,651.97 | 53.0% | 97,148.03 | 47.0% |
| Legal & Accounting | 124,100 | 117,332.25 | 33,820.70 | 151,152.95 | 121.8% | (27,052.95) | -21.8% |
| County of Fresno - Dispatch Services | 189,400 | 126,255.36 | 15,781.92 | 142,037.28 | 75.0% | 47,362.72 | 25.0% |
| Office Supplies and Postage | 24,300 | 10,812.05 | 2,142.81 | 12,954.86 | 53.3% | 11,345.14 | 46.7% |
| Station 54 Lease | 40,800 | 30,425.18 | 3,400.00 | 33,825.18 | 82.9% | 6,974.82 | 17.1% |
| FCERA Payment Financing | 417,400 | 416,927.85 | 0.00 | 416,927.85 | 99.9% | 472.15 | 0.1% |
| Apparatus Financing Payment | 49,200 | 0.00 | 0.00 | 0.00 | 0.0% | 49,200.00 | 100.0% |
| Totals | \$ 3,603,400 | \$ 2,393,725.86 | \$ 185,598.72 | \$ 2,579,324.58 | 71.6% | \$ 1,024,075.42 | 28.4% |

9th month of fiscal year - average = 75%

**NORTH CENTRAL FIRE PROTECTION DISTRICT
WAGES, BENEFITS, POB AND FUND EXPENDITURES
BUDGET - TO - ACTUAL
JULY 2023 - JUNE 2024**

| Wages, Benefits and POB | Fiscal Year 2023 - 2024 Budget | Activity thru February | March | YTD Total | % of Budget Used | Budget Remaining | % of Budget Remaining |
|-------------------------------------|--------------------------------------|---------------------------|----------------------|------------------------|---------------------|------------------------|--------------------------|
| Current Board Wages and Benefits | \$ 50,458 | \$ 32,609.84 | \$ 2,646.58 | \$ 35,256.42 | 69.9% | \$ 15,201.58 | 30.1% |
| Prior Board Member Benefits | 5,600 | 3,719.83 | 455.94 | 4,175.77 | 74.6% | 1,424.23 | 25.4% |
| Surviving Spouse Benefits | 11,600 | 8,649.78 | 0.00 | 8,649.78 | 74.6% | 2,950.22 | 25.4% |
| Employee Wages and Benefits | 9,564,859 | 6,238,069.72 | 641,528.49 | 6,879,598.21 | 71.9% | 2,685,260.79 | 28.1% |
| Total Wages and Benefits | \$ 9,632,517 | \$ 6,283,049.17 | \$ 644,631.01 | \$ 6,927,680.18 | 71.9% | \$ 2,704,836.82 | 28.1% |
| Fund Expenditures per Budget | | | | | | | |
| Weed Abatement | \$ 10,600 | \$ 24,757.27 | \$ - | \$ 24,757.27 | 233.6% | \$ (14,157.27) | -133.6% |
| CDBG Off-Road Water Tender | 600,000 | 299,499.52 | 0.00 | 299,499.52 | 49.9% | 300,500.48 | 50.1% |
| Apparatus Sales Tax | - | 42,896.00 | 0.00 | 42,896.00 | | (42,896.00) | |
| Misc Capital Improvement Projects | 20,000 | 0.00 | 0.00 | 0.00 | 0.0% | 20,000.00 | 100.0% |
| Station 55 Improvements | 89,000 | 0.00 | 0.00 | 0.00 | 0.0% | 89,000.00 | 100.0% |
| NCFPD Microwave Upgrades | | 87,855.12 | 0.00 | 87,855.12 | | (87,855.12) | |
| Stations 57 & 58 Gates/Fencing | 50,000 | 23,472.81 | 0.00 | 23,472.81 | 46.9% | 26,527.19 | 53.1% |
| Station 59 Renovations | 100,000 | 0.00 | 0.00 | 0.00 | 0.0% | 100,000.00 | 100.0% |
| American Ambulance Qtrs Renovations | 50,000 | 0.00 | 0.00 | 0.00 | 0.0% | 50,000.00 | 100.0% |
| Two Fire Prevention Vehicles | 85,000 | 86,858.45 | 0.00 | 86,858.45 | 102.2% | (1,858.45) | -2.2% |
| Total Fund Expenditures | \$ 1,004,600 | \$ 565,339.17 | \$ - | \$ 565,339.17 | 56.3% | \$ 439,260.83 | 43.7% |

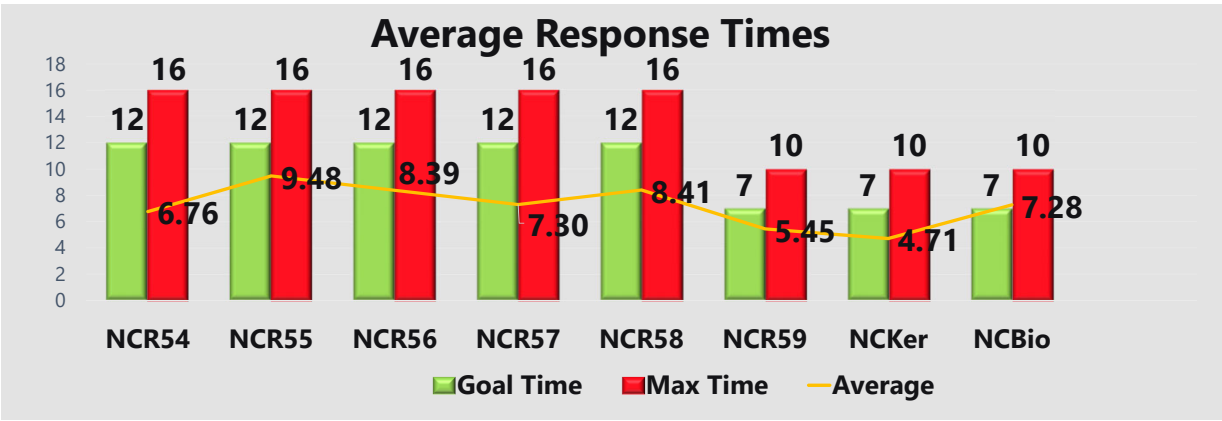
**NORTH CENTRAL FIRE PROTECTION DISTRICT
REVENUE AND REIMBURSEMENTS
BUDGET - TO - ACTUAL
JULY 2023 - JUNE 2024**

4. C. 3

| Revenue | Fiscal Year 2023 - 2024 Budget | Activity thru February | March | YTD Total | % of Budget Received | Budget Remaining | % |
|--|--------------------------------------|---------------------------|----------------------|------------------------|-------------------------|------------------------|--------------|
| Property Taxes | \$ 11,966,200 | \$ 6,055,650.73 | \$ 534,157.74 | \$ 6,589,808.47 | 55% | \$ 5,376,391.53 | 45% |
| Interest (County Investment Pool) | 189,200 | 93,053.78 | 42,723.91 | 135,777.69 | 72% | 53,422.31 | 28% |
| Fees, Permits, Plan Checks & Cost Recovery | 96,800 | 89,592.83 | 3,400.00 | 92,992.83 | 96% | 3,807.17 | 4% |
| Ambulance Station Lease | 20,300 | 13,765.50 | 279.86 | 14,045.36 | 69% | 6,254.64 | 31% |
| Tower Rental | 31,400 | 22,024.00 | 2,753.00 | 24,777.00 | 79% | 6,623.00 | 21% |
| FCC ISA/Training Reimbursement | 189,600 | 21,431.58 | 163,578.58 | 185,010.16 | 98% | 4,589.84 | 2% |
| Reimbursement for Priority One Calls | 8,000 | 18,588.78 | 0.00 | 18,588.78 | 232% | -10,588.78 | -132% |
| Miscellaneous Income | 23,500 | 24,153.11 | 20,940.18 | 45,093.29 | 192% | -21,593.29 | -92% |
| Revenue Totals | \$ 12,525,000 | \$ 6,338,260.31 | \$ 767,833.27 | \$ 7,106,093.58 | 56.74% | \$ 5,418,906.42 | 43.3% |
| Reimbursable Items | | | | | | | |
| SHSGP and OES Grant Reimbursements | \$ 11,100 | \$ - | \$ - | \$ - | 0% | \$ 11,100.00 | 100% |
| Strike Team Reimbursement | | 47,981.12 | 0.00 | 47,981.12 | | | |
| CDBG Grant for Off-Road Tender | 300,000 | 241,570.00 | 249,499.52 | 491,069.52 | 164% | -191,069.52 | -64% |
| 2019 SAFER Grant | 789,677 | 1,292,837.57 | 0.00 | 1,292,837.57 | 164% | -503,160.57 | -64% |
| 2020 SAFER Grant | 720,000 | 674,760.35 | 0.00 | 674,760.35 | 94% | 45,239.65 | 6% |
| 2022 Office of Traffic Safety Grant | 50,000 | 42,870.60 | 0.00 | 42,870.60 | 86% | 7,129.40 | 14% |
| 2022 AFG Training Grant | 163,100 | 22,626.00 | 0.00 | 22,626.00 | 14% | 140,474.00 | 86% |
| Reimbursement Totals | \$ 2,033,877 | \$ 2,322,645.64 | \$ 249,499.52 | \$ 2,572,145.16 | 126.47% | \$ -490,287.04 | -24% |

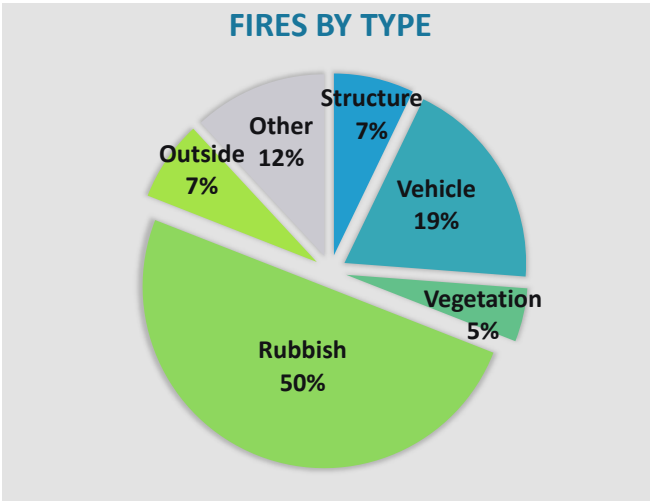
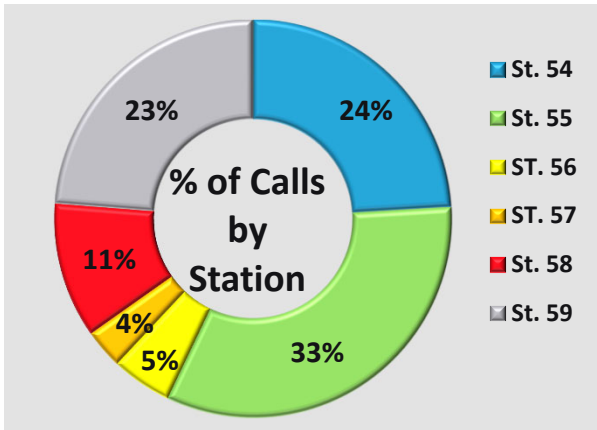
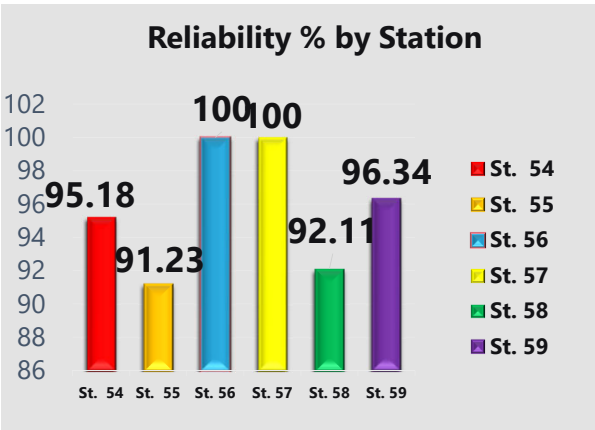
March 2024

| | | | | |
|----------------------------------|---------------------------------|---------------------------|---------------------------------|----------------------------------|
| Total Calls 347 | Fire/Other 10% | 35 Fire Call Types | EMS/Rescue 57% | 196 EMS/Rescue Call Types |
| | | 116 Other Types | | |



TOTAL FIRE LOSS

\$894,215



LAFCo Fresno Local Agency Formation Commission

NOTICE TO SUBJECT AND INTERESTED AGENCIES
(Government Code section 56658(b) (1))

March 19, 2024

Paul Nerland, County Administrative Officer
 Bryant VanderVelde, Assessor's Office
 Bernard Jimenez, Assistant Director of Public Works and Planning, County of Fresno
 Oscar J. Garcia, Auditor-Controller/Treasurer-Tax Collector
 Paul Dictos, Assessor-Recorder
 County Committee on School District Organizations
 Fresno Unified School District
 State Center Community College District
 West Fresno County Red Scale Protection District
 North Central Fire Protection District
 Kings River Conservation District
 Fresno Irrigation District
 County Librarian
 Fresno Metropolitan Flood Control District
 Fresno Mosquito and Vector Control District
 Central Valley Pest Control District
 Steve Brandau, Supervisor, District 2

Application Name: Bullard – Maroa Reorganization; File Number: RO-24-03

As the Assessor-Recorder, Auditor-Controller/Treasurer-Tax Collector, Affected Agency, the Fresno County Committee on School District Organization, or a School Superintendent whose school district overlies the affected territory, this is notice per Govt. Code §56658(b) that the Fresno Local Agency Formation Commission has received an application submitted by the City of Fresno for an annexation of approximately 1.5 acres to the City of Fresno and detachment from the North Central Fire Protection District and the Kings River Conservation District.

The Executive Officer shall not issue a Certificate of Filing for at least 20 days after the date of this notice.

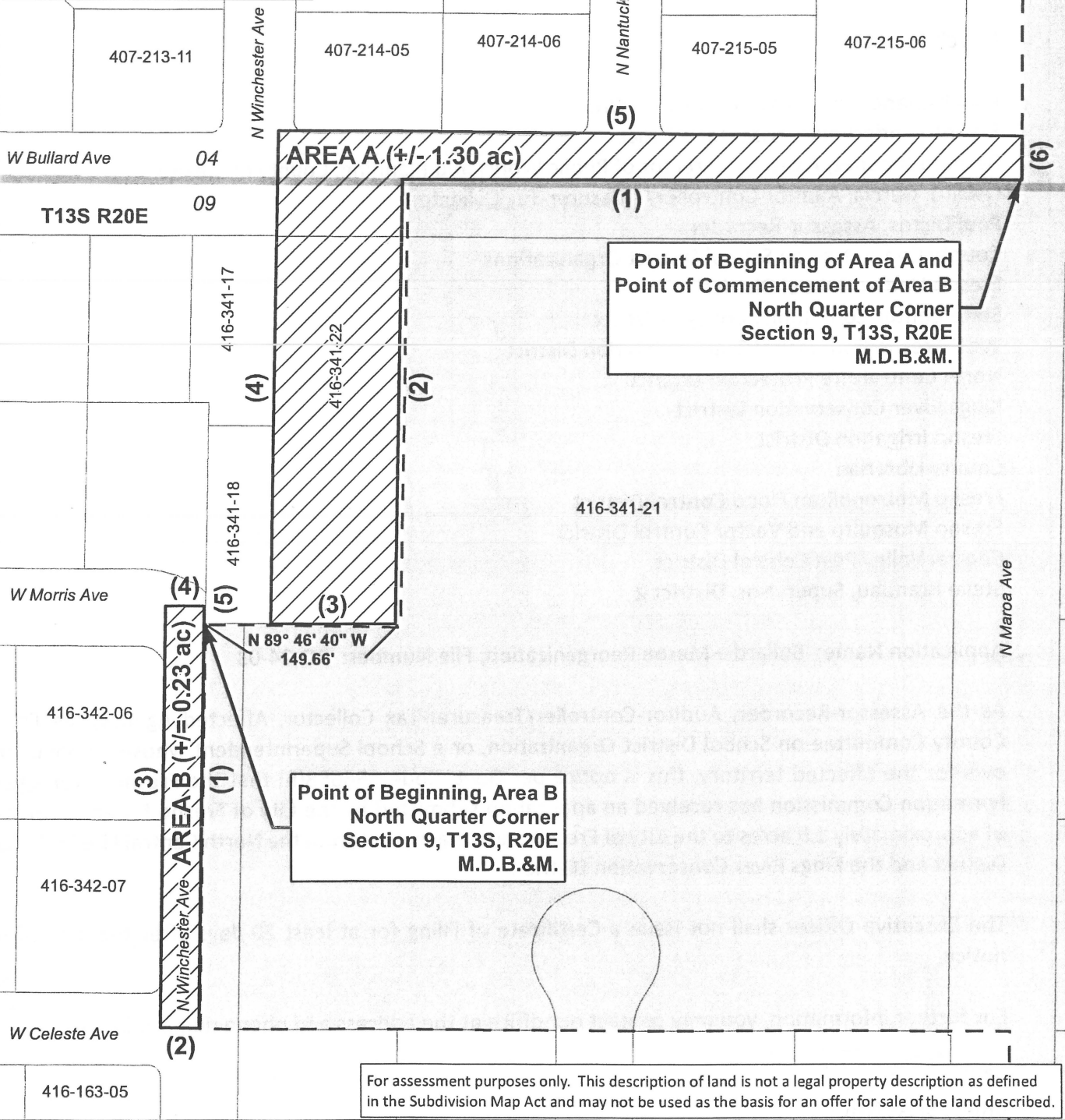
For further information, you may contact our office at the address and phone number below.



BRIAN SPAUNHURST
EXECUTIVE OFFICER

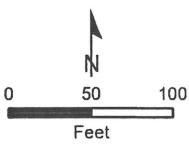
| Area A | | |
|----------|-----------------|---------------|
| Course # | Bearing | Distance (ft) |
| 1 | N 89° 45' 15" W | 478.63 |
| 2 | S 00° 48' 35" W | 343.44 |
| 3 | N 89° 46' 40" W | 97.33 |
| 4 | N 00° 49' 13" E | 383.48 |
| 5 | S 89° 45' 15" E | 575.88 |
| 6 | S 00° 48' 27" W | 40.00 |

| Area B | | |
|----------|-----------------|---------------|
| Course # | Bearing | Distance (ft) |
| 1 | S 00° 49' 51" W | 313.91 |
| 2 | N 89° 00' 45" W | 30.00 |
| 3 | N 00° 49' 51" E | 327.09 |
| 4 | S 89° 10' 09" E | 30.00 |
| 5 | S 00° 49' 51" W | 13.26 |



For assessment purposes only. This description of land is not a legal property description as defined in the Subdivision Map Act and may not be used as the basis for an offer for sale of the land described.

EST. 1968
PROVOST & PRITCHARD
 CONSULTING GROUP
 An Employee Owned Company



- (X) Course Number
 - Total Area to be Annexed (1.53 acres, more or less)
 - Parcel
 - City of Fresno
 - Section
- Township 13S, Range 20E
 Mount Diablo Base & Meridian

**Bullard-Maroa
 Southwest No. 1**
 City of Fresno
 Sheet 2 of 2